

Section 151 Officer Comments on Labour Group Budget Amendments 2026-27 to 2029/30

Date 16-02-2026

I have reviewed the budget amendments submitted by the Labour Group and confirm that it is arithmetically correct.

The budget items could be implemented if voted through.

The General Fund Revenue

The budgeted amendments consist of £150k of additional capital costs, funded by borrowing, with the revenue implications taken from a reduction in the sporting infrastructure support fund budget.

HRA – There are no proposed changes to the Administrations HRA Budget

Capital Budget – £150K of additional community facility / playground maintenance in 2026-27 the implications of which have been included in the General Fund revenue budget.

Nigel Kennedy

Group Finance Director (Section 151 Officer)

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